

<b>TAG CENTER CAPITAL IMPROVEMENT BUDGET 2022-2026</b>					
<b>Item</b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>2026</u></b>
Paint Pool Deck & Steps	\$ 10,000.00				
Gym Floor Re-Seal	\$ 3,300.00				
Re-Run Menerga Line in Lockerroom	\$ 5,000.00				
UV Replacement Bulbs	\$ 6,000.00		\$ 6,000.00		\$ 6,000.00
Emergency Lights in Pool	\$ 1,500.00		\$ 3,500.00		
Parking Lot Re-seal		\$ 40,000.00			
Replace Rooftop Unit		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Replace Cardio Equipment			\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
New Chairs			\$ 4,000.00	\$ 4,000.00	
<b>Totals</b>	<b>\$ 25,800.00</b>	<b>\$ 70,000.00</b>	<b>\$ 68,500.00</b>	<b>\$ 59,000.00</b>	<b>\$ 61,000.00</b>
<b>Totals 2022-2026</b>	<b>\$ 284,300.00</b>				