

NOTICE OF PUBLIC HEARING

CITY OF MAYVILLE

NOTICE IS HEREBY GIVEN that a Public Hearing will be held December 14, 2023 at 7:00 pm at Mayville City Hall, 15 S School St, Mayville, Wisconsin, at which time any resident or taxpayer of the City of Mayville shall have an opportunity to be heard on the proposed 2024 Municipal Budget. The following is a summary of the 2024 Proposed Municipal Budget. A copy of the Budget in detail is available for public inspection in the Office of City Clerk, 15 South School Street, Mayville, Wisconsin.

Christine Coulter, Mayville Interim City Clerk

**CITY OF MAYVILLE
PROPOSED 2024 BUDGET**

GENERAL FUND	2022	2023	2024
General Fund Revenues	Adopted Budget	Adopted Budget	Proposed Budget
General Property Taxes	1,765,226	1,969,550	2,079,578
Other Taxes	219,700	219,700	200,000
Special Assessments	0	0	0
Intergovernmental Revenues	1,184,609	1,197,014	1,316,636
Public Charges for Services	382,965	489,265	561,850
Fines, Forfeitures, & Penalties	35,000	42,500	47,500
Licenses & Permits	76,450	78,450	71,625
Miscellaneous Revenues	82,880	85,480	0
Intergovernmental Charges for Services	13,000	13,000	13,000
Other Financing Sources	0	0	0
Surplus Applied to Budget	(53,348)	0	0
Total Revenues	<u>3,706,482</u>	<u>4,094,959</u>	<u>4,290,190</u>
General Fund Expenditures			
General Government	588,181	612,009	678,764
Public Safety	1,644,677	1,949,203	2,120,835
Public Works	926,116	897,005	903,128
Health & Human Services	30,795	31,086	31,086
Culture, Recreation, Education	510,652	556,377	556,377
Conservation & Development	7,500	7,500	0
Other Financing Uses	0	0	0
Total Expenditures	<u>3,707,921</u>	<u>4,053,180</u>	<u>4,290,189</u>
Reserve for Contingencies	24,000	53,000	0
Total Expenditures & Reserve for Contingencies	<u>3,731,921</u>	<u>4,106,180</u>	<u>4,290,189</u>

Revenues by Fund			
	2021	2022	2023
General Fund	3,731,921	4,111,181	4,290,190
Special Revenue Funds	680,690	407,489	407,489
Agency & Trust Funds	78,150	77,850	77,850
Debt Service Fund	568,324	334,592	314,378
Capital Projects Funds	35,485	1,002,948	2,412,550
Wastewater Utility	1,531,007	1,261,581	1,636,113
Water Utility	1,197,687	1,487,370	1,353,122
TAG Center	776,008	744,913	458,900
Total Revenues by Fund	8,599,272	9,427,924	10,950,592

Expenditures by Fund			
	2021	2022	2023
General Fund	3,731,921	4,111,181	4,290,189
Special Revenue Funds	610,999	617,116	617,116
Agency & Trust Funds	49,200	49,200	49,200
Debt Service Fund	568,324	334,592	314,378
Capital Projects Funds	245,976	965,000	2,412,550
Wastewater Utility	1,482,343	1,190,705	1,631,719
Water Utility	1,155,615	1,450,619	1,334,912
TAG Center	792,248	744,913	752,051
Total Expenditures by Fund	8,636,626	9,463,326	11,402,115

Property Tax Levy By Fund			
	2022	2023	2024
General Fund	1,765,226	1,969,550	2,079,578
Debt Service Fund	568,324	334,592	314,378
Community Development Authority Fund	25,808	25,808	25,808
Landfill Settlement Fund	63,000	13,000	13,000
Recycling Fund	10,412	10,412	10,412
TAG Center	110,000	110,000	293,151
Capital Projects	0	0	0
Total Property Taxes Levied	2,542,770	2,463,362	2,736,327

	2022	2023	2024
City of Mayville	Adopted	Adopted	Proposed
Levy Rate Per Thousand	8.188	7.745	5.156
Assessed Value*	328,319,300	439,136,023	474,455,004

City's Apportioned Tax Levy	2,542,770	2,463,362	2,736,327
Cost for Home Assessed Value of \$150,000	\$1,228.20	\$1,161.75	\$773.40

*Note: As of publishing date, the State has not released the City's assessment value. Thus, an estimate has been used for 2024.