



Chairperson

Aldersperson

Aldersperson

**CITY OF MAYVILLE FINANCE
COMMITTEE MEETING OF THE WHOLE
AGENDA
TUESDAY, MAY 28, 2024 –
6:00 PM CITY HALL
15 S SCHOOL ST**

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF MINUTES

1. Approval of December 27, 2023, March 25, 2024 and April 22, 2024 Finance Minutes

IV. CITIZEN COMMENTS

Citizen Comments are to be kept to a maximum of five minutes per speaker unless the chairperson allows an extension of time. Each citizen is to make comments at the podium after stating name and address. Each citizen may comment only one time per public hearing / meeting.

V. ITEMS OF DISCUSSION/POSSIBLE ACTION-

1. Discuss with Possible Action-New Building Permit Fees
2. Discuss with Possible Action- Lifeguard pay scale at the TAG Center
3. Discuss with Possible Action – Replacing Boilers at the TAG Center
4. Discuss with Possible Action – Replacing Compressor on the Air Conditioner Unit at the TAG Center
5. Discuss with Possible Action – Eliminating 2021-2023 Fire Inspection Service Fees

VI. ADJOURNMENT

Chairperson

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact City Hall at least one (1) business day prior to the meeting.

Current

Type of Fee	Fee/Charge	Units/Duration	Comments
Building Permit Fees			
Residential Building Permit Fees			
Minimum permit fee for all permits	\$27.50		
New Single Family(Includes Mechanicals & Erosion Control)	\$0.204	sq. ft.	\$550.00 Min does not include state seal
New Two Family(Includes Mechanicals & Erosion Control)	\$0.204	sq. ft.	\$550.00 Min does not include state seal
Additions plus mechanicals (Includes Erosion Control)	\$0.204	sq. ft.	\$110.00 Min
Remodel plus Mechanicals	\$0.204	sq. ft.	\$82.50 Min
Other (sheds, decking, fences, signs)	\$66.00	each	
Detached Garage	\$82.50 plus electrical	each	
Mechanicals	\$66.00	each	
State Seal	\$35.00	each	
Commercial-Office Building Permit Fees			
Minimum permit fee for all permits	\$55.00		
New Structure	\$0.13	sq. ft.	\$82.50 Min
New Structure Erosion Control	\$165.00 for 1st acre then \$55.00/acre	each	
Additions	\$0.13	sq. ft.	\$82.50 Min
Electrical	\$0.05	sq. ft.	
Plumbing	\$0.05	sq. ft.	
HVAC	\$0.04	sq. ft.	
Minimum Commerical Plumbing & HVAC Fee	\$66.00	each	
Minimum Commerical Electrical Fee	\$110.00	each	
Remodel	\$0.09	sq. ft.	\$82.50 Min
Other	\$61.00	each	
Industrial, Manufacturing or Warehousing Building Permit Fees			
New Buildings, Additions, Remodels	\$0.08	sq. ft.	\$82.50 Min
*Office areas on these buildings are issued permits under the Commercial/Office permit fees.			
Agricultural Buildings (unheated) Permit Fees			
New Buildings & Remodel	\$0.08	sq. ft.	\$82.50 Min
Mechanical & Miscellaneous Building Permit Fees			
Plumbing	\$66.00	each	
Electrical	\$66.00	each	
HVAC	\$66.00	each	
Pools	\$66.00	each in ground	
Permit to start construction of footings and foundation	\$66.00	each	
Razing	\$27.50	each	
Special inspections, complaint inspections, pre-existing permit inspections, zoning review and other duties shall be at hourly rate with a minimum of 1 hour	\$61.00	hour	
Re-Inspection Fee	\$27.50 Residential/\$55.00 Commerical	each	
Failure to call for Inspection	\$27.50	each	
*Double fees are due if work started before the permit is issued.			

Current

Type of Fee	Fee/Charge	Units/Duration	Comments
Building Permit Fees (Cont'd)			
Zoning Permit			
Residential Dwellings	\$75.00	unit	
Residential Additions & Alterations	\$50.00	each	
Residential Accessory Buildings	\$25.00	each	
Commercial Use/Building	\$150.00	each	
Commercial Additions/Alterations	\$100.00	each	
Commercial Accessory Buildings	\$50.00	each	
Signs	\$66.00	each	
Change in Use/Occupancy	\$50.00	each	
Other (fence, deck, pool, solar access)	\$50.00	each	

Proposed

City of Mayville	
A. RESIDENTIAL -1 & 2 Family	Fees
New Construction - Residential (1 & 2-Family)	\$.18 per sq. ft. / \$ 750.00 minimum
Additions - Residential (1 & 2-Family)	\$.18 per sq. ft. / \$110 minimum
New Construction & Additions Electrical work	\$.04 per sq. ft. / \$80 minimum
New Construction & Additions Plumbing work	\$.04 per sq. ft. / \$80 minimum
New Construction & Additions HVAC work	\$.04 per sq. ft. / \$80 minimum
Erosion Control	\$65
Alterations	\$7 per \$1000 of valuation / \$100 minimum
Fences	\$50 + \$25 Zoning
Swimming Pool (above ground)	\$50 + \$50 Zoning
Swimming Pool (in-ground)	\$100 + \$50 Zoning
Accessory Structure <=144 sq. ft.	\$50 + \$25 Zoning
Accessory Structure & Garage >144 sq. ft.	\$50 + \$.12 per sq. ft. + \$25 zoning
Decks Up to 600 sq. ft.	\$75 + \$50 zoning
Decks Over 600 sq. ft.	\$75 + \$.12/sq. ft. + \$50 zoning
Reroofing & Siding	\$6 per \$1000 of valuation / \$50 minimum
Permission to Start (Early Start)	\$100
State Seal for new homes	\$45 (Subject to Change)
Plan Review (Acc. Structures/decks/porches/garages/sheds)	\$30
Plan Review New Homes	\$75
Occupancy and Temporary Occupancy Permit	\$50
Electrical- Residential Fees (New	\$6 per \$1000 of valuation / \$66 minimum
Plumbing- Residential Fees	\$6 per \$1000 of valuation / \$66 minimum
Hot Water heater replacement	\$50
Lateral repair, replacement, or relocation	\$66
HVAC Fees (New/replacements/alterations)	\$66
PV (solar) Installation	\$6 per \$1000 of valuation / \$50 minimum
PV (solar) Installation - Electrical	\$100
New Electrical Service/Upgrade	\$85
Minimum Fee (Building, Plumbing, HVAC, & Electrical)	\$50
B. COMMERCIAL	
New Structure ** Addition	
a. Multi-Family (3 family or more), Motels, CBRF	\$.20 per sq. ft.
b. Mercantile, Restaurants, Taverns, Assembly Halls, Offices	\$.16 per sq. ft.
c. Schools, Institutional, Hospitals	\$.20 per sq. ft.
d. Manufacturing and Industrial. (Office area to follow fees in b.)	\$.14 per sq. ft.
e. Vehicle Repair and Vehicle Storage	\$.20 per sq. ft.
f. Warehouse, Mini Warehouse, Building Shells* for Multi-Tenant Bldgs	\$.14 per sq. ft.
h. Special Occupancies (Outdoor Pools, Towers, Tents, etc .)	\$.11 per sq. ft.
i. The above referenced permits (a-h)	\$ 75.00 minimum
Erosion Control	\$165 for 1st acre \$55 per ea acre there after
Alterations , Reroof & Residing	\$7 per \$1000 of valuation / \$75 minimum - \$1,500 max

Proposed

Early Start Permit (Footings and Foundations per SPS 361.32)	\$100.00
Cell Tower	\$75.00
Electrical Fees for Commercial Buildings and Additions	\$50 + \$.04 per sq. ft. min \$110.00
Electrical Fees for Commercial Alterations	\$7 per \$1000 of valuation / \$110 minimum
New Electrical Service/Upgrade/Sub Panel	\$150 1st 400 amps \$25 per 100 amps there after
Plumbing Fees for Commercial Buildings and Additions	\$50 + \$.04 per sq. ft. min \$80.00
Plumbing Fees for Commercial Alterations	\$7 per \$1000 of valuation / \$80 minimum
Lateral repair, replacement, or relocation	\$75
HVAC Fees for Commercial Buildings and Additions	\$50 + \$.04 per sq. ft. min \$80.00
HVAC Fees for Commercial Alterations	\$7 per \$1000 of valuation / \$80 minimum
Commercial Plan Review -new projects <25,000 cubic ft	\$150
Re-inspection fee	\$75
Accessory Structure, Decks Up to 600 sq. ft.	\$75 + \$50 zoning
Accessory Structure, Decks Over 600 sq. ft.	\$75 + \$.12/sq. ft. + \$50 zoning
Other	\$75
Temporary Structure (180 day limit)	\$100
C. Miscellaneous	
ADA temporary ramp	\$25
Storage Tank Removal Fee	\$75
Razing Fee	\$100
Moving Structure	Per ordinance Chapter 17 (17.24.040)
Fire Protection or Sprinkler work	\$75 min or \$1 per sprinkler head
Signs	\$60 ea + Zoning \$40.00
Windows & Doors (no structural work)	\$50
Fireplace, wood burner, pellet stove etc	\$50
Permit Extension Fee (can be done one time, good for 1 year)	\$50
*Permits are good for 2 years	
*Double Fees are due if work is started before the permit is issued.	
*Valuation is labor and materials, if Owner is providing labor double the materials	
D. Manufactured Dwelling or Home on slab	
(includes service, lateral hookup, Slab insp.) + (decks, attached garage, basement) + Zoning; (seal required) + Erosion Control (if basement)	\$450
E. Occupancy Permits	
1 & 2 Family new homes or additions to living areas	\$50.00
Multi-Family	\$50 min. + \$10 per unit
Commercial/ Industrial	\$100
Occupancy without permission or before final inspection	\$100 per day fine
G. Zoning Fees	
Residential Dwellings	\$75
Residential Additions & Alterations	\$50
Residential Accessory Buildings	\$25
Commercial Use / Building	\$150
Commercial Additions/Alterations	\$150.00
Commercial Accessory Buildings	\$100.00



Joseph Tillmann
Chairperson

Kenneth Neumann
Aldersperson

Kim Olson
Aldersperson

**CITY OF MAYVILLE FINANCE COMMITTEE
REGULAR MEETING MINUTES
WEDNESDAY, DECEMBER 27, 2023
6:00 PM CITY HALL
15 S SCHOOL ST**

I. CALL TO ORDER AND ROLL CALL

The Finance Committee was called to order at 6:05 p.m.

Present: Aldersperson Tillmann and Aldersperson Olson (Zoom)

Absent: Aldersperson Neumann

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF MINUTES

Motion by Aldersperson Tillman to approve the November 27, 2023 Finance Minutes, second by Aldersperson Olson. Motion carried. 2-0.

IV. CITIZEN COMMENTS

None

V. ITEMS OF DISCUSSION/POSSIBLE ACTION

1. Motion to approve by Alderman Tillman, second by Aldersperson Olson to purchase (6) laptop replacements for City Council not to exceed \$5,831.34 per quote from WiseGuy IT LLC. Motion carried 2-0.
2. Motion by Aldersperson Olson, second by Aldersperson Tillman to authorize DPW to purchase front end loader. Motion carried 2-0.
3. Discussion on updates as posed during the December 14th, 2023 meeting.
4. Motion by Aldersperson Olson, second by Aldersperson Tillman to approve the quote from Top to Bottom Commercial Cleaning Services for the City Hall and Police Department. Motion carried 2-0.
5. Façade Grants for Debra Rash Window Replace/Repair and Brian Fleming Install Vinyl siding. (CDA has no Quorum) Motion by Aldersperson Tillman, second by Aldersperson Olson to postpone Debra Rash request until next meeting. Motion by Aldersperson Tillman, second by Aldersperson Olson to approve Brian Fleming \$5000 for vinyl siding. Motion carried 2-0.

6. Motion by Alderperson Tillman, second by Alderperson Olson to recommend to the Common Council authorizing applying for the grant, \$2,500 for the site plan, and 50% match up to \$2,000,000 for the new EMS building. Motion carried 2-0.
7. Motion to approve by Alderperson Tillman, second by Alderperson Olson to approve the 2024 Park Facilities fee schedule. Motion carried 2-0.

VI. Adjourn

Motion to adjourn at 7:00 p.m. by Alderperson Tillman, second by Alderperson Olson.
Motion carried 2-0.

Joseph Tillmann
Chairperson

Gene Frings Chairperson
Anthony DeBaker Alderperson
Keith Lodahl Alderperson



**CITY OF MAYVILLE FINANCE
COMMITTEE MEETING MINUTES
MONDAY, MARCH 25, 2024 –
IMMEDIATELY FOLLOWING
PUBLIC WORKS COMMITTEE
6:00 PM CITY HALL
15 S SCHOOL ST**

I. CALL TO ORDER AND ROLL CALL

The Finance Meeting was called to order at 6:47 p.m.

Present: Alderperson Frings, Alderperson DeBaker, and Alderperson K Lodahl.

II. APPROVAL OF MINUTES

The December 27, 2023 minutes were tabled to the next meeting.

III. CITIZEN COMMENTS

None

IV. ITEMS OF DISCUSSION/POSSIBLE ACTION-

1. **Discuss with possible Action – TAG Center roof bid** -Discussion on the TAG Center roof was on how the expense should be funded. No action taken.

2. **Discuss with Possible Action – TAG Center New wage scale for employees-** Wages for Hybrid positions \$17.00, Front Desk \$15.00, Cleaner \$15.00, and evaluation of employees Motion to recommend to Council by Alderperson Lodahl, second by Alderperson DeBaker. Motion carried 3-0.

3. **Discuss with Possible Action – New contract for postage machine with Pitney Bowes** -Motion to recommend by Alderperson DeBaker to Council to approve new postage machine, second by Alderperson Lodahl. Motion carried 3-0.

4. **Discuss with Possible Action – New rates for Kunkel Engineering Services –** Tabled to April 22, 2024 meeting. No action taken.

5. **Discuss with Possible Action – Execution of a service/maintenance agreement for HVAC maintenance on city buildings.** Motion by Alderperson Lodahl to recommend to Common Council to approve HVAC Maintenance agreement, second by Alderperson DeBaker. Motion carries 3-0.

6. **Discuss with Possible Action – Additional work for this year's mill and repave program with the scope of work to be on Dayton St. from Walnut St. to Main St. –**

Consensus was to have Kunkel Engineering present their recommendation to Common Council.

- V. Convene into Closed Session Pursuant to Wis. Stat. Section 19.85 (1) (e), deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

Motion to adjourn into Closed Session by Alderperson Lodahl, second by Alderperson DeBaker. Motion carried 3-0.

1. Discuss with Possible Action – Old library price modification

Motion by Alderperson DeBaker to return into Open Session, second by Alderperson Lodahl. Motion carried 3-0.

VII. DISCUSS WITH POSSIBLE ACTION – Discussion regarding the old library, 111 N Main St. selling price as agreed upon in closed session and will be listed with Krieser Real Estate. Motion to approve by Alderperson Lodahl, second by Alderperson DeBaker. Motion carried 3-0.

VIII. Adjourn

Motion by Alderperson Lodahl to adjourn at 7:48 p.m., second by Alderperson DeBaker. Motion carried 3-0.

Gene Frings
Chairperson

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact City Hall at least one (1) business day prior to the meeting

Chairperson

Aldersperson

Aldersperson



**CITY OF MAYVILLE FINANCE
COMMITTEE MEETING OF THE WHOLE
MINUTES
MONDAY, APRIL 22, 2024 –
6:00 PM CITY HALL
15 S SCHOOL ST**

I. CALL TO ORDER AND ROLL CALL

The Finance Meeting was called to order at 6:00 p.m.

Present: Aldersperson Neumann, Aldersperson DeBaker, Aldersperson Schmidt,
Aldersperson Liebenow, and Aldersperson Olson.

Not Present: Mayor Boelk

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF MINUTES

Motion by Aldersperson Olson to table the December 27, 2023 and March 25, 2024
minutes to the next meeting, second by Aldersperson Schmidt. Motion carried 5-0

IV. CITIZEN COMMENTS

No comment

V. ITEMS OF DISCUSSION/POSSIBLE ACTION-

Discuss with Possible Action-New rates from Kunkel Engineering Service – Motion by
Aldersperson Olson to table the new rates from Kunkel Engineering to the next meeting, second
by Aldersperson DeBaker. Motion Carried 5-0

VI. ADJOURNMENT

Motion by Aldersperson Olson to adjourn at 6:07 p.m., second by Schmidt. Motion
carried. 5-0

Chairperson

NOTE: Persons with disabilities requiring special accommodations for attendance at the
meeting should contact City Hall at least one (1) business day prior to the meeting

working copy

JUNE 2024 - TAG Center Lifeguard Schedule

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						7:15-10:30a.m.: Clarice PRIVATE PARTY 12:45-1:00p.m.: S. Katelyn, Rhil, Joe, Allison, Destiny, Madison, Clarice, Joseph
2	4:45-7:00am: Nakera 8:45am-12:00pm: Allison 9:45a.m.-12:00p.m.: Rhil	4:45-7:00am: Nakera 7:45am-12:00pm: Nakera 9:45-12:00p.m.: Marissa	4:45-7:00am: Nakera 7:45am-12:00pm: Rhil 9:45 a.m.-12:00p.m.: Nakera	4:45-7:00am: Nakera 7:45am-12:00pm: Marissa 9:45 a.m.-12:00p.m.: Joseph	4:45-7:00am: Nakera 8:45am-12:00pm: Destiny 9:45 a.m.-12:00p.m.: Rhil	7
	PRIVATE PARTY 11:30am-1:30p.m.: S. Katelyn, Rhil, Joe, Allison, Destiny Open Swim 1:45-4:00p.m.: Rhil, Joe 4:45-7:30pm:	Open Swim 12:45-3:30p.m.: S. Joseph, Katelyn 4:45-7:30 p.m.: Katelyn	Open Swim 12:45-3:30p.m.: S. Clarice, Rhil, Allison, Katelyn 4:45-7:30 p.m.:	Open Swim 12:45-3:30p.m.: S. Katelyn, Allison 4:45-7:30p.m.: Katelyn	Open Swim 12:45-3:30p.m.: S. Katelyn, Destiny 4:45-7:30p.m.: Katelyn	8
9	4:45-7:00am: Nakera 8:45 am-12:00pm: Rhil 9:45am-12:00pm: Allison 12:30-2:00p.m.: Hust. Swim Lessons Open Swim 1:45-4:00p.m.: S. Katelyn, Rhil, Clarice 4:45-7:30pm: Madison, Joseph	4:45-7:00am: Rhil 7:45am-12:00pm: Rhil 9:45am-12:00pm: Marissa 12:30-2:00p.m.: Hust. Swim Lessons Open Swim 1:45-4:00p.m.: S. Katelyn, Destiny 4:45-7:30p.m.: Madison	4:45-7:00am: Nakera 7:45am-12:00pm: Rhil 9:45am-12:00pm: Allison 12:30-2:00p.m.: Hust. Swim Lessons Open Swim 1:45-4:00p.m.: S. Katelyn, Rhil 4:45-7:30pm: Madison, Joseph	4:45-7:00am: Rhil 7:45am-12:00pm: Joseph 9:45am-12:00pm: Joseph 12:30-2:00p.m.: Hust. Swim Lessons Open Swim 1:45-4:00p.m.: Rhil 4:45-7:30p.m.: Madison	4:45-7:00am: Nakera 8:45-12:00pm: Clarice 9:45am-12:00pm: Katelyn Open Swim 12:45-3:30p.m.: S. Clarice, Katelyn	14
10						15
16	4:45-7:00am: Dan 8:45am-12:00pm: Rhil 9:45 a.m.-12:00p.m.: Allison 12:30-2:00 p.m.: Hust. Swim Lessons Clarice Open Swim 1:45-4:00p.m.: S. Katelyn, Rhil, Clarice, Nakera 4:45-7:30pm: Madison, Joseph	4:45-7:00am: Dan 7:45am-12:00pm: Allison 9:45am-12:00pm: Marissa 12:30-2:00 p.m.: Hust. Swim Lessons Clarice Open Swim 1:45-4:00p.m.: S. Katelyn, Nakera 4:45-7:30p.m.: Madison, Clarice	4:45-7:00am: Dan 7:45am-12:00pm: Clarice 9:45 a.m.-12:00p.m.: Hust. Swim Lessons Clarice Open Swim 1:45-4:00p.m.: S. Clarice, Rhil, Destiny, Katelyn 4:45-7:30pm: Madison, Joe	4:45-7:00am: Dan 7:45am-12:00pm: Clarice 9:45am-12:00pm: Rhil 12:30-2:00 p.m.: Hust. Swim Lessons Open Swim 1:45-4:00p.m.: S. Katelyn 4:45-7:30p.m.: Madison	4:45-7:00am: Dan 8:45am-12:00pm: Clarice 9:45 a.m.-12:00p.m.: Rhil Open Swim 12:45-3:30p.m.: S. Katelyn, Clarice	21
23	4:45-7:00am: Dan 8:45a.m.-12:00p.m.: Clarice 9:45 a.m.-12:00p.m.: Rhil Open Swim 12:45-3:30p.m.: S. Allison, Rhil 4:45-7:30p.m.: Madison, Joseph	4:45-7:00am: Dan 7:45am-12:00pm: Rhil 9:45am-12:00pm: Allison Open Swim 12:45-3:30p.m.: S. Allison 4:45-7:30p.m.: Destiny, Madison	4:45-7:00am: Dan 7:45am-12:00pm: Rhil 9:45 a.m.-12:00p.m.: Katelyn Open Swim 12:45-3:30p.m.: S. Katelyn, Clarice, Rhil 4:45-7:30pm: Madison	4:45-7:00am: Dan 7:45am-12:00pm: Clarice 9:45am-12:00pm: Katelyn Open Swim 12:45-3:30p.m.: S. Clarice, Katelyn, Nakera 4:45-7:30p.m.: Destiny, Clarice	4:45-7:00am: Dan 8:45am-12:00pm: Clarice 9:45am-12:00pm: Katelyn Open Swim 12:45-3:30p.m.: Allison, Katelyn, Clarice	28
30						29

updated: 5/14

10 online
10 classroom
- shadow
- liability

TAG CENTER LIFEGUARD CURRENT PAYSCALE							
GRADE 1	\$13.00/HR	GRADE 2	\$14.25/HR	GRADE 3	\$20.00/HR	GRADE 4	\$31.95/CLASS
LIFEGUARD		* SUPERVISOR		* AQUATIC COORDINATOR		* AQUATIC FITNESS INSTRUCTOR	
(EXTRA \$1.25/HR		* SWIM LESSON INSTRUCTOR		* LIFEGUARD			
FOR EARLY AM OPENER)		*EARLY MORNING OPEN		* SWIM LESSON INSTRUCTOR			
SLIDE ATTENDENT							
\$10.00/HR							
LIFEGUARD TRAINING BONUS							
\$13/HR FOR CLASSROOM INSTRUCTION ONLY							
(APPROXIMATELY 15 HRS TOTAL) IT WAS PAID FOR AFTER FIRST PAY PERIOD							

TAG CENTER LIFEGUARD PROPOSED Payscale 5/28/2024			
GRADE 1 \$15.00/HR	GRADE 2 \$17.00/HR	GRADE 3 \$21.00/HR	GRADE 4 \$32.00/CLASS
*LIFEGUARD	* SUPERVISOR	* AQUATIC COORDINATOR	* AQUATIC FITNESS INSTRUCTOR
(EXTRA \$1.25/HR	* SWIM LESSON INSTRUCTOR	* LIFEGUARD	
FOR EARLY AM OPENER)	*EARLY MORNING OPEN	* SWIM LESSON INSTRUCTOR/COORDINATOR	
<u>SLIDE ATTENDENT</u>			
\$13.00/HR			
LIFEGUARD TRAINING BONUS			
\$200 PER PERSON (PAYABLE AFTER FIRST 15 HOURS WORKED AS LIFEGUARD)			

1 WEEK PAYROLL SNAPSHOT		CURRENT WAGES VS PROPOSED WAGES		
CURRENT RATE				
LIFEGUARDS/SLIDE ATTEND \$13/HR		SUPERVISOR/OPENER \$14.25/HR	SLIDE ATTENDENT \$10/HR	
89 HRS/WEEK		25 HRS/WEEK	NO HOURS	
TOTAL COST \$1157		TOTAL COST \$356.25	NO HOURS	
PROPOSED NEW PAY RATE				
LIFEGUARDS/SLIDE ATTEND \$15/HR		SUPERVISOR/OPENER \$17.00/HR	SLIDE ATTENDENT \$13/HR	
48 HRS/WEEK		53 HRS WEEK	14 HRS/WEEK	
TOTAL COST \$720		TOTAL COST \$ 901	TOTAL COST \$182	
SUMMARY		CURRENT	PROPOSED	DIFFERENCE
LIFEGUARD WAGES	\$	1,157.00	\$ 720.00	\$ 437.00
OPENER/SUPERVISOR	\$	356.25	\$ 901.00	\$ (544.75)
SLIDE ATTENDENT	\$	-	\$ 182.00	\$ (182.00)
TOTAL WEEKLY PAYROLL	\$	1,513.25	\$ 1,803.00	\$ (289.75)

May 10, 2024

City Of Mayville
Tag Center
1700 Breckenridge St.
Mayville, WI 53050

Attn: Scott Kollmansberger
Re: Tag Center PK Boiler #2 Heat Exchanger replacement

Scott,

Thanks for allowing us to quote this repair. While David was on-site, he found a 2nd boiler that was leaking in effort to see if he could repair it, he isolated the boiler pressure tested and looked for the leak. David found the leak in the heat exchanger very similar to the last boiler which is an unrepairable item. We quoted the installation of a new heat exchanger, once the exchanger is replaced, we will perform a performance check and combustion test the boiler. The exchanger has an estimated delivery time of 2-3 weeks.

Replace Boiler Heat Exchanger

Twenty-Five Three Hundred Fifty-Five and 00/100. \$25,355.00 *Per Unit*

By Signing this contract, I _____ agree to the following terms and conditions.

Please reach out if you have any questions.

Sincerely,
Keith Mathes
Aldag/Honold Mechanical, Inc.
HVAC Service Department Manager



Tag Center

05/14/2024

Patterson Kelly Boiler Replacement

Labor	Sell
Remove exsiting Boiler	\$ 525.60
Installation of new Boiler	\$ 717.23
Starup and Monitor	\$ 259.15
CONTROLS-APP	\$ 562.32

Total hours	\$ 2,064.30
-------------	-------------

Equipment	Sell
N-2000MFD PK Boiler	\$ 32,348.94

\$32,348.94

Material	Sell
Piping Material Lot	\$ 369.25
Misc/Consumables	\$ 263.75

\$633.00

Subs
Misc. Sub-Contract

Contingency
Local Permit
Tool Charge

\$35,046.23

Per Unit



Tag Center

05/22/2024

Condenser #1 Compressor Replacement (Burnout)

Labor	Sell
Reclaim and Test refrigerant	\$ 525.60
Remove existing drier and Compressor	\$ 394.20
Install New Drier and Compressor	\$ 394.20
Pressurize and evacuate system	\$ 525.60
Commission and verify Operation	\$ 525.60
CONTROLS-APP	\$ 427.68

Total hours \$ 2,792.88

Equipment	Sell
Compressor COM06434	\$ 4,525.95
Contactora	\$ 27.43
Right side Aux Switch	\$ 12.34
Left side Aux Switch	\$ 9.60
Crankcase Heater	\$ 41.15
Frieght	\$ 205.73
Filter Drier	\$ 226.30

\$5,048.49

Material	Sell
Refrigerent If Burn out Tested	\$ 2,637.50
Misc/Consumables	\$ 105.50

\$2,743.00

Subs	Cost
Misc. Sub-Contract	

Contingency
Local Permit
Tool Charge

\$10,610.83