

Parks and Recreation Commission Minutes November 6, 2013

The meeting was called to order at Mayville City Hall 4:30 p.m. with the following Roll Call:

Members Present: Darlene Smith, Rhonda Luehring, Brian Thom, Rob Boelk, Cory Held

Members Absent: D.J. Legas

Others Present: Mike Kurutz, Lisa Schmitt, Dave Pieper

Item #1 Call to Order & Roll Call

Item #2 Citizens Comments

There were no citizens present for comment.

Item #3 Approve the Minutes of the August 7, 2013 Meeting

Motion by Boelk, seconded by Held to approve the minutes of the August 7, 2013 Meeting. Motion carried unanimously.

Item # 4 TAG Center Report

- A. Pre School Report Report-Kari Smalley (See attached Report)**
- B. Membership and Daily Use Report: (See attached report)**
- C. Aquatic Report-Jo Anne Neuman (See attached Report)**
- D. Building and Facility Report-Dave Pieper reported on the following items:**
 - There are no major maintenance problems at the TAG Center
 - I will be on medical leave from Nov.13 until sometime after January
 - Mike, Lisa, and I have made up a plan to take care of my workload in my absence.
 - We will be installing new lighting in the pool to get more light and lower the electric bill.
 - We will be replacing the four water fountains with a newer type that includes bottle fillers and water pressure regulators. All of these projects will be paid for by Bachhuber Grant Money.
- E. Review Financial Reports.** The Commission reviewed the year to date Financials for the TAG Center.
- F. Discuss/Approve Changes to Swim Lesson Registration:** This was brought up by Rob Boelk at the last meeting. Motion by Boelk, Seconded by Thom to change the registration process for swim lessons as follows: 1st week: TAG Center Members & City Residents 2nd Non-Residents/Non-Members Motion carried unanimously

G. Discuss/Recommend Changes to Walking Track Fees: This item was brought up by Rob Boelk at the last meeting stating that City Residents should have access to the walking track at no charge as they help subsidize the TAG Center. There was considerable discussion about the complexities of allowing residents on the track at no charge. Rob explained that getting people into the building would potentially help membership. Mike Kurutz suggested that 2 free passes be put in the tax bills as this would accomplish the same thing. Motion by Boelk, seconded by Luehring to recommend to the Finance Committee that 2 free passes be included in the Property Tax Bills of City of Mayville Residents. Motion carried unanimously. (Note it was noted that it would be to late in the process to include it in this years tax bills as Lisa has to work out process of tracking cards)

Item #5 Parks and Recreation Directors Report

- A. Building and Grounds Report: (See Written report)
- B. Recreation Programming Report: (See Written Report)
- C. 2013/2014 Fall & Winter Recreation Programming (See Written Report)
- D. Review Financial Reports (The Commission reviewed year to dated financial reports of the Parks and Recreation Department

Item #6 Adjournment

Motion by Boelk, seconded by Smith to adjourn at 5:38 p.m.. Motion carried unanimously.

Respectfully Submitted;
Mike Kurutz
Director of Parks, Recreation, & Public Works

Park and Rec Board Meeting Update- November 2013

From Kari Smalley

Twigs Preschool continues to be strong!

TWIGS 1- for 2.5-3 year olds is FULL until April 2014. We have one child on the wait list currently.

TWIGS 1.5- for young 3 year olds currently has just one opening!

TWIGS 2- for 3.5-5 year olds was previously FULL until May of 2014. We now had one family move out of the Mayville area to Beaver Dam, so we have one opening and are actively advertising to fill the spot.

Group Exercise classes are starting to pick up steam. For the month of November all but one class is running. We have had difficulty filling our evening Boot Camp class, and are exploring other class options for during that time slot starting in January.

NEW OFFERINGS- Many new things around the corner!

- Nutrition Coaching- our first group of Nutrition Challengers just completed a 21 Day Healthy Eating Contest. We started with 9 participants, and 6 finished the entire challenge. This challenge will be offered again in 2014. In addition, I have two people interested in one on one counseling.
- CHALLENGE groups are starting to get noticed! Our newest, Holiday Maintain not Gain Challenge starts Sat Nov 16th. We already have 10 people interested.
- At the last meeting I submitted that Roy Smalley would be posting “workouts of the week” throughout the facility, with links to youtube to show the exercises. Since reporting this, the management has turned down this offer. I feel this would be a great benefit to the TAG Center’s culture, and I hope this will be reconsidered.
- Also at the last meeting I reported that Roy and I were working on a “corporate weight loss challenge” starting in January. We have been notified that due to budget cuts the TAG Center does not have the funds to run this type of larger program. Instead Roy and I will be running a “Hollywood Fit Club” challenge group. We are currently working out the details of this program.

Park and Rec classes are running monthly with average attendance of 5-7 children. All the children are coming from our TWIGS programs. Unfortunately we have not been able to reach out to other parents in the Community. My hope is that this will change in the future. I would love to see these programs at capacity every month. I am still exploring how to reach out to other families. I will be putting flyers up at the library to start.

Silver Sneakers- Our average attendance for the program remains at 25-30 people on Tuesdays and Thursdays and around 16 for our Yoga program on Fridays. We have not seen the influx of people that we expected for fall.

One final note- due to space constraints at the Tag Center, I have been looking at ways we can expand our programs using the facilities and resources within our city. I am hoping to sit down with Mike Kurutz next week (after my daughter has recovered from her next surgery on Friday 11/8) and discuss the possibility of cleaning up and renovating the Youth Memorial Building to accommodate some of our classes and preschool programs to alleviate the issue of having to close the gym all the time for classes.

TAG CENTER AQUATIC REPORT NOV 2013

- We love the new surface of the pool and the railed walkway into the pool. Almost everyone from the Arthritis Aquatic class use it to exit the water. Everyone is very happy to have the pool open for business. We are having problems during the open swim with kids trying to swim through the railing! But guards are doing a great job of informing the public the reason for the walkway.
- Fall Swim Lessons are in the fifth week and will continue to Dec 7th. New spring session will start Feb 1- Mar 29th. We have 132 students for this session.
- We will offer two new water classes :
 - * 4:45-5:30am H2O fitness (Water aerobics or a boot camp style)
 - * Bells & Noodles (low-impact strength training & balance workout using the foam barbells and foam noodles for the active adult.)
-

Park & Recreation November 6th-TAG Center

Member registration started today for all November Aquatic & Fitness Classes.

The Fall/Winter Swim Lessons are in the third week of the 8 week session with approximately 135 participants.

Currently have 230 Silver Sneaker Members. Last month's payment was \$2668

Kari Smalley had a Zumbathon last Friday for Breast Cancer Awareness and had a successful night raising \$1042 Dollars.

The month of October we are offering some free classes for Members to kick start the Fall into Fitness theme. Non-members can participate for \$5/Class.

Aquatics will be adding a new Water Fitness Class starting in November on M & W at 10:00am called Barbells & Noodles. We are also looking into other Water Class options to expand on our current offerings.

This Thursday, October 24th we will have a No School/Open Swim from 1:00pm-3:30pm for 4.00/Person.

Scuba Diving Session has been changed from November 23rd (opening of deer hunting weekend) to December 14th at 9:00 am.

Checked into the ATM machine and unfortunately the machine cost is \$10,000 with additional fees per year for a Maintenance Contract.

LISA SCHMITT

Parks and Recreation Report

November 6, 2013

Building and Grounds Report

1. All outdoor Buildings are winterized with the exception of Ziegler Park
2. Final Cut of Grass Cutting was completed Monday. Leaf Mulching continues.
3. All sport Fields have been aerated.
4. Park Pavilion had the following rentals
Sept: (3) weddings
Oct. (1) Anniversary & (1) Wedding
Nov. (3 rentals)
Dec. (2 Weddings & 1 X-Mas Party)
5. Woods Restoration Project was completed with a grant for \$2400 from UW Extension. It eliminated invasive species of weeds and planted native grasses and wildflowers and plated (4) White Pines.
6. Attended Emerald Ash Borer Summit in Sept.

Recreation Programming Report

1. Flag Football for 1st & 2nd Grade Finished on Oct. 14, (26 Kids)
2. Flag Football for 3rd & 4th Grade finished on Oct. 17 (40 Kids)
3. Co-Ed Softball had 11 teams playing in two leagues (Wed & Thurs)
4. Mr. E Run was held on August 17 with 104

2013/2014 Fall & Winter Programming

1. Womens Volleyball (2 Leagues 12 teams) Monday & Wed Night
2. Yoga on Wednesdays
3. Open Gym Basketball Begins tonight
4. Adult Ping Pong League Begins Tomorrow night (19 Players)
5. Adult Bag Toss League Begins next Thurs (14 Teams)
6. Youth Basketball League for 1st & 2nd Graders begins in January.
7. Youth Basketball Tournaments @ TAG Center:
 - 11/30..... 6th Grade Girls
 - 12/7..... 6th Grade Boys
 - 12/14..... 5th Grade Boys
 - 1/11..... 3rd Grade Boys
 - 1/18 4th Grade Boys
 - 1/25..... 5th Grade Girls
 - 2/8..... 6th Grade Boys
 - 2/22..... 3rd Grade Girls