NOTICE OF PUBLIC HEARING
CITY OF MAYVILLE

NOTICE IS HEREBY GIVEN that a Public Hearing will be held November 11, 2019 at 7:00 pm at Mayville City Hall, 15 S School St, Mayville, Wisconsin, at which time any resident or taxpayer of th e City of Mayville shall have an opportunity to be heard on the proposed 2020 Municipal Budget. The following is a summary of the 2020 Proposed Municipal Budget. A copy of the Budget in detail is available for public inspection in the Office of City Clerk, 15 South School Street, Mayville, Wisconsin.

Sara Decker, Mayville City Clerk

Ad size

4x8

CITY OF MAYVILLE PROPOSED 2020 BUDGET

GENERAL FUND	2017 Adopted	2018 Adopted	2019 Adopted	2020 Proposed
General Fund Revenues	**Budget**	**Budget**	**Budget**	**Budget**
General Property Taxes	1,478,450	1,408,324	1,421,570	1,431,018
Other Taxes	214,000	211,000	226,339	222,615
Special Assessments	0	0	0	0
Intergovernmental Revenues	1,176,345	1,202,200	1,191,763	1,224,036
Public Charges for Services	261,675	333,490	319,115	348,865
Fines, Forfeitures, & Penalities	30,000	35,000	33,500	33,500
Licenses & Permits	64,915	79,065	73,850	76,650
Miscellaneous Revenues	71,000	71,500	103,001	126,848
Intergovernmental Charges for Services	13,000	13,000	13,000	13,000
Other Financing Sources	0	0	0	0
Surplus Applied to Budget	(145,000)	5,000	0	0
Total Revenues	3,164,385	3,358,579	3,382,138	3,476,532
General Fund Expenditures				
General Government	463,032	484,849	501,379	531,073
Public Safety	1,273,436	1,389,000	1,404,751	1,549,649
Public Works	842,016	830,313	868,030	901,846
Health & Human Services	25,677	26,327	27,963	29,041
Culture, Recreation, Education	400,224	463,090	415,015	439,923
Conservation & Development	10,000	10,000	20,000	5,000
Other Financing Uses	125,000	135,000	125,000	0
Total Expenditures	3,139,385	3,338,579	3,362,138	3,456,532
Reserve for Contingencies	25,000	20,000	20,000	20,000
Total Expenditures & Reserve for Contingencies	3,164,385	3,358,579	3,382,138	3,476,532
Revenues by Fund				
General Fund	3,164,385	3,358,579	3,382,138	3,476,532
Special Revenue Funds	537,941	570,336	586,540	664,094
Agency & Trust Funds	60,380	71,690	73,890	78,150
Debt Service Fund	1,022,702	1,121,890	973,139	898,593
Capital Projects Funds	405,680	1,065,699	526,563	516,363
Wastewater Utility	1,343,060	1,284,040	1,294,225	1,289,056
Water Utility	1,122,229	1,131,542	1,144,980	1,130,953
TAG Center	807,717	823,284	791,482	771,008
Total Revenues by Fund	8,464,094	9,427,061	8,772,957	8,824,749
Expenditures by Fund				
General Fund	3,164,385	3,358,579	3,382,138	3,476,532
Special Revenue Funds	492,971	568,609	538,640	625,227
Agency & Trust Funds	59,255	64,700	66,200	49,900
Debt Service Fund	1,022,702	1,121,890	973,139	898,593
Capital Projects Funds	389,250	1,086,300	561,591	543,948
Wastewater Utility	1,454,865	1,417,714	1,430,524	1,458,865
Water Utility	1,019,850	1,028,256	1,033,653	1,053,521
TAG Center	1,141,717	1,157,286	1,122,912	761,325
Total Expenditures by Fund	8,744,995	9,803,335	9,108,797	8,867,911
Property Tax Levy By Fund				
General Fund	1,478,450	1,408,324	1,421,570	1,431,018
Debt Service Fund	1,022,702	1,121,890	973,139	898,593
Community Development Authority Fund	10,000	10,000	26,700	25,808
Landfill Settlement Fund	30,000	30,000	30,000	63,281
Recycling Fund	5,000	8,000	10,412	10,412
TAG Center	0	0	0	105,000
Capital Projects	98,000	0	0	135,400
Capital Projects - TIF	204,332	240,275	283,399	33,677
Total Property Taxes Levied	2,848,484	2,818,489	2,745,220	2,703,189

City of Mayville	2017 Budget	2018 Budget	2019 Budget	2020 Proposed
Levy Rate Per Thousand - without TIF	8.51	8.14	7.71	8.22
Levy Rate Per Thousand - with TIF	9.17	8.90	8.60	8.32
Assessed Value	310,566,100	316,735,700	319,235,700	324,847,400
City's Apportioned Tax Levy without TIF	2,644,152	2,578,214	2,461,821	2,669,512
City's Apportioned Tax Levy with TIF	2,848,484	2,818,489	2,745,220	2,703,189
Cost for Home Assessed Value of $150,000	$1,375.79	$1,334.78	$1,289.90	$1,248.21

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