



15 South School Street, PO box 273, Mayville WI 53050

Phone: 920.387.7900 Fax: 920.387.7919

WWW.MAYVILLECITY.COM

Summary of 2020 Budget Adjustment authorized

A transfer of \$48,076.24 from the various City Engineering accounts to the City Engineering contracted services account. This was done due to the resignation of the City Engineer and that the functions that we performed in that capacity are now contracted out. This aligns costs with the account that it will be expended in.

A transfer of \$31,000.00 from the EMS budget lines of Revenue Commissions and Intercept Fees was done against the EMS fees revenue account. This aligns the revenue reduction costs against the revenue that was generated. This matches with how these items were handled in previous budgets.

A reduction in the expenditure authority in Landfill Settlement-Legal Services account of \$63,281.00. This was done to allow the Legal Services expenditures to get replenished from previous years expenditures.