

**NOTICE OF PUBLIC HEARING
CITY OF MAYVILLE**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held November 9, 2020 at 7:00 pm at Mayville City Hall, 15 S School St, Mayville, Wisconsin, at which time any resident or taxpayer of the City of Mayville shall have an opportunity to be heard on the proposed 2021 Municipal Budget. The following is a summary of the 2021 Proposed Municipal Budget. A copy of the Budget in detail is available for public inspection in the Office of City Clerk, 15 South School Street, Mayville, Wisconsin.

Sara Decker, Mayville City Clerk

**CITY OF MAYVILLE
PROPOSED 2021 BUDGET**

GENERAL FUND	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Proposed Budget
General Fund Revenues				
General Property Taxes	1,408,324	1,421,570	1,431,018	1,656,592
Other Taxes	211,000	226,339	222,615	218,892
Special Assessments	0	0	0	0
Intergovernmental Revenues	1,202,200	1,191,763	1,224,036	1,134,434
Public Charges for Services	333,490	319,115	348,865	332,865
Fines, Forfeitures, & Penalties	35,000	33,500	33,500	35,000
Licenses & Permits	79,065	73,850	76,650	76,450
Miscellaneous Revenues	71,500	103,001	126,848	94,327
Intergovernmental Charges for Services	13,000	13,000	13,000	13,000
Other Financing Sources	0	0	0	0
Surplus Applied to Budget	5,000	0	0	0
Total Revenues	<u>3,358,579</u>	<u>3,382,138</u>	<u>3,476,532</u>	<u>3,561,560</u>
General Fund Expenditures				
General Government	484,849	501,379	531,073	551,868
Public Safety	1,389,000	1,404,751	1,549,649	1,590,003
Public Works	830,313	868,030	901,846	898,792
Health & Human Services	26,327	27,963	29,041	29,041
Culture, Recreation, Education	463,090	415,015	439,923	466,667
Conservation & Development	10,000	20,000	5,000	5,000
Other Financing Uses	135,000	125,000	0	0
Total Expenditures	<u>3,338,579</u>	<u>3,362,138</u>	<u>3,456,532</u>	<u>3,541,372</u>
Reserve for Contingencies	20,000	20,000	20,000	20,188
Total Expenditures & Reserve for Contingencies	<u>3,358,579</u>	<u>3,382,138</u>	<u>3,476,532</u>	<u>3,561,560</u>
Revenues by Fund				
General Fund	3,358,579	3,382,138	3,476,532	3,561,560
Special Revenue Funds	570,336	586,540	614,094	618,602
Agency & Trust Funds	71,690	73,890	78,150	78,150
Debt Service Fund	1,121,890	973,139	898,593	855,726
Capital Projects Funds	1,065,699	526,563	516,363	2,523,940
Wastewater Utility	1,284,040	1,294,225	1,289,056	1,382,106
Water Utility	1,131,542	1,144,980	1,130,953	1,160,338
TAG Center	823,284	791,482	771,008	771,008
Total Revenues by Fund	<u>9,427,061</u>	<u>8,772,957</u>	<u>8,774,749</u>	<u>10,951,430</u>
Expenditures by Fund				
General Fund	3,358,579	3,382,138	3,476,532	3,561,560
Special Revenue Funds	568,609	538,640	625,227	556,617
Agency & Trust Funds	64,700	66,200	49,900	49,200
Debt Service Fund	1,121,890	973,139	898,593	855,726
Capital Projects Funds	1,086,300	561,591	543,948	2,497,692
Wastewater Utility	1,417,714	1,430,524	1,457,865	1,473,928
Water Utility	1,028,256	1,033,653	1,053,521	1,110,480
TAG Center	1,157,286	1,122,912	761,325	769,225
Total Expenditures by Fund	<u>9,803,335</u>	<u>9,108,797</u>	<u>8,866,911</u>	<u>10,874,427</u>
Property Tax Levy By Fund				
General Fund	1,408,324	1,421,570	1,431,018	1,656,592
Debt Service Fund	1,121,890	973,139	898,593	855,726
Community Development Authority Fund	10,000	26,700	25,808	25,808
Landfill Settlement Fund	30,000	30,000	63,281	0
Recycling Fund	8,000	10,412	10,412	10,412
TAG Center	0	0	105,000	105,000
Capital Projects	0	0	135,400	0
Capital Projects - TIF	240,275	283,399	33,677	33,677
Total Property Taxes Levied	<u>2,818,489</u>	<u>2,745,220</u>	<u>2,703,189</u>	<u>2,687,215</u>
City of Mayville				
	2018 Budget	2019 Budget	2020 Budget	2021 Proposed
Levy Rate Per Thousand - without TIF	8.14	7.71	8.22	8.15
Levy Rate Per Thousand - with TIF	8.90	8.60	8.32	8.26
Assessed Value*	316,735,700	319,235,700	324,847,400	325,497,100
City's Apportioned Tax Levy without TIF	2,578,214	2,461,821	2,669,512	2,653,538
City's Apportioned Tax Levy with TIF	2,818,489	2,745,220	2,703,189	2,687,215
Cost for Home Assessed Value of \$150,000	\$1,334.78	\$1,289.90	\$1,248.21	\$1,238.36

*Note: As of publishing date, the State has not released the City's assessment value. Thus, an estimate has been used for 2021.