



Bob Smith  
Chair  
Molly Henkel  
Aldersperson  
Kim Olson  
Aldersperson

**CITY OF MAYVILLE FINANCE COMMITTEE OF  
THE WHOLE  
SPECIAL MEETING AGENDA  
MONDAY, SEPTEMBER 20, 2021 6:00 PM  
CITY HALL**

**I. CALL TO ORDER AND ROLL CALL**

**II. PLEDGE OF ALLEGIANCE**

**III. CITIZEN COMMENTS**

*Citizen Comments are to be kept to a maximum of five minutes per speaker unless the chairperson allows an extension of time. Each citizen is to make comments at the podium after stating name and address. Each citizen may comment only one time per public hearing / meeting.*

**IV. DISCUSS/APPROVE 2022 BUDGET ITEMS**

1. Ems
2. Dpw
3. Fire Department
4. Police Department
5. Emergency Government
6. Library
7. Contributions: Cemetery
8. Contributions: Main Street Mayville
9. General Admin
10. Tif #4
11. Tif #5
12. Tif #6
13. Cable TV
14. Community Development Authority
15. Landfill

16. Debt Fund
17. Customer Loans
18. Contingency Fund
19. 5 Year Capital Improvement Plan
20. Special Requests from Department Heads

**V. OTHER ITEMS OF DISCUSSION/POSSIBLE ACTION**

1. Discuss/Recommend 2022 Schedule of Fees
2. Discuss/Recommend 2022 Dodge County Humane Society Contract
3. Discuss/Recommend TAG Center Four Punch Passes to Property Owners

**VI. CLOSED SESSION**

1. Convene into Closed Session Pursuant to Section 19.85 (1) (C) Considering Employment, Promotion, Compensation, or Performance Evaluation Data of Any Public Employee Over Which the Governmental Body Has Jurisdiction or Exercises Responsibility
2. Review and Recommend 2022 Salary and Wages
3. Reconvene into Open Session with Possible Action

**VII. ADJOURNMENT**

Bob Smith  
Chairperson

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact City Hall at least one (1) business day prior to the meeting.