

**NOTICE OF PUBLIC HEARING
CITY OF MAYVILLE**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held November 8, 2021 at 7:00 pm at Mayville City Hall, 15 S School St, Mayville, Wisconsin, at which time any resident or taxpayer of the City of Mayville shall have an opportunity to be heard on the proposed 2021 Municipal Budget. The following is a summary of the 2022 Proposed Municipal Budget. A copy of the Budget in detail is available for public inspection in the Office of City Clerk, 15 South School Street, Mayville, Wisconsin.
Sara Decker, Mayville City Clerk

**CITY OF MAYVILLE
PROPOSED 2022 BUDGET**

	2019	2020	2021	2022
	Adopted	Adopted	Adopted	Proposed
GENERAL FUND	Budget	Budget	Budget	Budget
General Fund Revenues				
General Property Taxes	1,421,570	1,431,018	1,656,592	1,765,226
Other Taxes	226,339	222,615	211,000	219,700
Special Assessments	0	0	0	0
Intergovernmental Revenues	1,191,763	1,224,036	1,134,434	1,184,609
Public Charges for Services	319,115	348,865	332,865	382,965
Fines, Forfeitures, & Penalties	33,500	33,500	35,000	35,000
Licenses & Permits	73,850	76,650	76,450	76,450
Miscellaneous Revenues	103,001	126,848	94,327	82,880
Intergovernmental Charges for Services	13,000	13,000	13,000	13,000
Other Financing Sources	0	0	0	0
Surplus Applied to Budget	0	0	0	(53,347)
Total Revenues	3,382,138	3,476,532	3,553,668	3,706,483
General Fund Expenditures				
General Government	501,379	531,073	551,868	588,181
Public Safety	1,404,751	1,549,649	1,590,003	1,644,677
Public Works	868,030	901,846	898,792	926,116
Health & Human Services	27,963	29,041	29,041	30,795
Culture, Recreation, Education	415,015	439,923	466,667	510,652
Conservation & Development	20,000	5,000	5,000	7,500
Other Financing Uses	125,000	0	0	0
Total Expenditures	3,362,138	3,456,532	3,541,372	3,707,921
Reserve for Contingencies	20,000	20,000	20,188	24,000
Total Expenditures & Reserve for Contingencies	3,382,138	3,476,532	3,561,560	3,731,921
Revenues by Fund				
General Fund	3,382,138	3,476,532	3,561,560	3,561,560
Special Revenue Funds	586,540	614,094	618,602	618,602
Agency & Trust Funds	73,890	78,150	78,150	78,150
Debt Service Fund	973,139	898,593	855,726	855,726
Capital Projects Funds	526,563	516,363	2,523,940	2,523,940
Wastewater Utility	1,294,225	1,289,056	1,382,106	1,382,106
Water Utility	1,144,980	1,130,953	1,160,338	1,160,338
TAG Center	791,482	771,008	771,008	771,008
Total Revenues by Fund	8,772,957	8,774,749	10,951,430	10,951,430
Expenditures by Fund				
General Fund	3,382,138	3,476,532	3,561,560	3,561,560
Special Revenue Funds	538,640	625,227	556,617	556,617
Agency & Trust Funds	66,200	49,900	49,200	49,200
Debt Service Fund	973,139	898,593	855,726	855,726
Capital Projects Funds	561,591	543,948	2,497,692	2,497,692
Wastewater Utility	1,430,524	1,457,865	1,473,928	1,473,928
Water Utility	1,033,653	1,053,521	1,110,480	1,110,480
TAG Center	1,122,912	761,325	769,225	769,225
Total Expenditures by Fund	9,108,797	8,866,911	10,874,427	10,874,427
Property Tax Levy By Fund				
General Fund	1,421,570	1,431,018	1,656,592	1,656,592
Debt Service Fund	973,139	898,593	855,726	855,726
Community Development Authority Fund	26,700	25,808	25,808	25,808
Landfill Settlement Fund	30,000	63,281	0	0
Recycling Fund	10,412	10,412	10,412	10,412
TAG Center	0	105,000	105,000	105,000
Capital Projects	0	135,400	0	0
Capital Projects - TIF	283,399	33,677	33,677	33,677
Total Property Taxes Levied	2,745,220	2,703,189	2,687,215	2,687,215
City of Mayville				
Budget				
Levy Rate Per Thousand - without TIF	7.71	8.22	8.15	8.15
Levy Rate Per Thousand - with TIF	8.60	8.32	8.26	8.26
Assessed Value*	319,235,700	324,847,400	325,497,100	325,497,100
City's Apportioned Tax Levy without TIF	2,461,821	2,669,512	2,653,538	2,653,538
City's Apportioned Tax Levy with TIF	2,745,220	2,703,189	2,687,215	2,687,215
Cost for Home Assessed Value of \$150,000	\$1,289.90	\$1,248.21	\$1,238.36	\$1,238.36

*Note: As of publishing date, the State has not released the City's assessment value. Thus, an estimate has been used for 2021.