

Bob Smith Chair

Molly Henkel Alderperson

Roger Smith Alderperson

CITY OF MAYVILLE FINANCE COMMITTEE OF THE WHOLE SPECIAL MEETING AGENDA MONDAY, SEPTEMBER 19, 2022 6:00 PM CITY HALL

Joseph Riese Alderperson

Kim Olson Alderperson

Jack Abbott Alderperson

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZEN COMMENTS

Citizen Comments are to be kept to a maximum of five minutes per speaker unless the chairperson allows an extension of time. Each citizen is to make comments at the podium after stating name and address. Each citizen may comment only one time per public hearing / meeting.

IV. DISCUSS/APPROVE 2023 BUDGET ITEMS

- 1. Ems
- 2. Fire Department
- 3. Dpw
- 4. TAG Center
- 5. Recreation
- 6. Parks Department
- 7. Library
- 8. Police Department
- 9. Emergency Government
- 10. General Admin
- 11. Utility
- 12. Special Requests from Department Heads
- 13. Contributions: Main Street Mayville
- 14. Contributions: Chamber of Commerce
- 15. Contributions: Cemetery

- 16. Community Development Authority
- 17. Landfill
- 18. Customer Loans
- 19. Contingency Fund
- 20. Tif #4, #5 & #6
- 21. Cable TV
- 22. Debt Fund

V. CLOSED SESSION

- 1. Convene into Closed Session Pursuant to Section 19.85 (1) (C) Considering Employment, Promotion, Compensation, or Performance Evaluation Data of Any Public Employee Over Which the Governmental Body Has Jurisdiction or Exercises Responsibility
- 2. Review and Recommend 2023 Salary and Wages
- 3. Reconvene into Open Session with Possible Action

VI. ADJOURNMENT

Bob Smith Chairperson

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact City Hall at least one (1) business day prior to the meeting.