

**NOTICE OF PUBLIC HEARING
CITY OF MAYVILLE**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held November 14, 2022 at 7:00 pm at Mayville City Hall, 15 S School St, Mayville, Wisconsin, at which time any resident or taxpayer of the City of Mayville shall have an opportunity to be heard on the proposed 2023 Municipal Budget. The following is a summary of the 2023 Proposed Municipal Budget. A copy of the Budget in detail is available for public inspection in the Office of City Clerk, 15 South School Street, Mayville, Wisconsin.
Sara Decker, Mayville City Clerk

**CITY OF MAYVILLE
PROPOSED 2023 BUDGET**

	2021	2022	2023
	Adopted	Adopted	Proposed
	Budget	Budget	Budget
GENERAL FUND			
General Fund Revenues			
General Property Taxes	1,656,592	1,765,226	1,969,550
Other Taxes	211,000	219,700	219,700
Special Assessments	54,070	0	0
Intergovernmental Revenues	1,134,434	1,184,609	1,197,014
Public Charges for Services	332,865	382,965	489,265
Fines, Forfeitures, & Penalties	35,000	35,000	42,500
Licenses & Permits	76,450	76,450	78,450
Miscellaneous Revenues	94,327	82,880	85,480
Intergovernmental Charges for Services	13,000	13,000	13,000
Other Financing Sources	0	0	0
Surplus Applied to Budget	(54,070)	(53,348)	0
Total Revenues	<u>3,553,668</u>	<u>3,706,482</u>	<u>4,094,959</u>
General Fund Expenditures			
General Government	551,868	588,181	612,009
Public Safety	1,590,003	1,644,677	1,949,203
Public Works	903,792	926,116	897,005
Health & Human Services	29,041	30,795	31,086
Culture, Recreation, Education	466,667	510,652	556,377
Conservation & Development	5,000	7,500	7,500
Other Financing Uses	0	0	0
Total Expenditures	<u>3,546,371</u>	<u>3,707,921</u>	<u>4,053,180</u>
Reserve for Contingencies	15,188	24,000	53,000
Total Expenditures & Reserve for Contingencies	<u>3,561,559</u>	<u>3,731,921</u>	<u>4,106,180</u>
	2,021	2,022	2,023
Revenues by Fund			
General Fund	3,561,560	3,731,921	4,111,181
Special Revenue Funds	618,602	680,690	407,489
Agency & Trust Funds	78,150	78,150	77,850
Debt Service Fund	855,726	568,324	334,592
Capital Projects Funds	2,523,940	35,485	1,002,948
Wastewater Utility	1,382,106	1,531,007	1,261,581
Water Utility	1,160,338	1,197,687	1,487,370
TAG Center	771,008	776,008	744,913
Total Revenues by Fund	<u>10,951,430</u>	<u>8,599,272</u>	<u>9,427,924</u>
Expenditures by Fund			
General Fund	3,561,560	3,731,921	4,111,181
Special Revenue Funds	556,617	610,999	617,116
Agency & Trust Funds	49,200	49,200	49,200
Debt Service Fund	855,726	568,324	334,592
Capital Projects Funds	2,257,692	245,976	965,000
Wastewater Utility	1,473,178	1,482,343	1,190,705
Water Utility	1,110,480	1,155,615	1,450,619
TAG Center	769,225	792,248	744,913
Total Expenditures by Fund	<u>10,633,677</u>	<u>8,636,626</u>	<u>9,463,326</u>
Property Tax Levy By Fund			
General Fund	1,656,592	1,765,226	1,969,550
Debt Service Fund	855,726	568,324	334,592
Community Development Authority Fund	25,808	25,808	25,808
Landfill Settlement Fund	0	63,000	13,000
Recycling Fund	10,412	10,412	10,412
TAG Center	105,000	110,000	110,000
Capital Projects	0	0	0
Capital Projects - TIF	33,677	55,327	70,489
Total Property Taxes Levied	<u>2,687,215</u>	<u>2,598,097</u>	<u>2,533,851</u>
	2021	2022	2023
City of Mayville	Proposed	Proposed	Proposed
Levy Rate Per Thousand - without TIF	8.188	7.745	5.156
Levy Rate Per Thousand - with TIF	8.292	7.913	5.303
Assessed Value*	324,063,200	328,319,300	477,790,404
City's Apportioned Tax Levy without TIF	2,653,538	2,542,770	2,463,362
City's Apportioned Tax Levy with TIF	2,687,215	2,598,097	2,533,851
Cost for Home Assessed Value of \$150,000	\$1,243.80	\$1,187.00	\$795.45

*Note: As of publishing date, the State has not released the City's assessment value. Thus, an estimate has been used for 2023.