

**NOTICE OF PUBLIC HEARING
CITY OF MAYVILLE**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held November 10, 2025 at 6:00 pm at Mayville City Hall, 15 S School St, Mayville, Wisconsin, at which time any resident or taxpayer of the City of Mayville shall have an opportunity to be heard on the proposed 2026 Municipal Budget. The following is a summary of the 2026 Proposed Municipal Budget. A copy of the Budget in detail is available for public inspection in the Office of City Clerk, 15 South School Street, Mayville, Wisconsin.

Anastasia Gonstead City Clerk

**CITY OF MAYVILLE
PROPOSED 2026 BUDGET**

	2025 Adopted Budget	2026 Proposed Budget	% Change
General Fund Revenues			1%
Taxes levied	\$ 2,243,960	\$ 2,258,801	
Taxes (other than property taxes)	150,826	220,051	
Intergovernmental revenues	1,530,315	1,453,609	
Licenses and permits	73,450	103,750	
Fines, forfeitures, and penalties	66,000	71,000	
Public charges for services	569,300	813,500	
Intergovernmental charges for services	20,000	20,000	
Miscellaneous revenues	192,936	189,000	
Total Revenues	4,846,787	5,129,711	5.8%
General Fund Expenditures			
General government	893,036	927,211	
Public safety	2,362,328	2,499,922	
Public works	950,230	1,083,924	
Health and human services	23,100	25,000	
Culture, recreation, and education	589,975	563,454	
Total Expenditures	4,818,669	5,099,511	
Reserve for Contingencies	28,118	30,200	
Total Expenditures and Contingencies	4,846,787	5,129,711	5.8%

All Governmental and Proprietary funds combined

	Est Fund Balance Jan 1	Total Revenues	Total Expenses	Est fund Balance Dec 31	Property Tax Amount
General Fund	2,261,712	5,129,711	5,129,711	2,261,712	2,258,801
TAG Center Fund	4,446,417	1,007,008	997,989	4,455,436	165,000
Water Utilities	10,073,520	1,780,210	1,643,523	10,210,208	
Wastewater Utilities	7,716,553	2,793,075	1,711,069	8,798,559	
Library Trust	243,841	0	0	243,841	
Debt Service	897,370	318,000	535,319	680,051	318,000
Capital Improvement	1,612,258	1,793,882	1,793,882	1,612,258	
EMS FAP	4,063	35,000	35,000	4,063	
County Library	175,215	99,303	99,000	175,518	
Recreation (Fireworks)	34,788	18,300	22,860	30,228	
Recycling	(74,640)	55,487	55,487	(74,640)	23,072
Police Trust	10,341	0	0	10,341	
Mayville Center Board	19,334	1,500	5,200	15,634	
EMS Trust Fund	77,728	16,200	16,200	77,728	
Solid Waste and Recycling Collection	15,952	339,000	339,000	15,952	
Landfill	600,268	75,000	94,500	580,768	
Customer Loan	(47,497)	500	0	(46,997)	
TID 4	(84,010)	24,339	1,500	(61,171)	
TID 5	(251,520)	85,916	54,308	(219,912)	
TID 6	53,174	154,735	44,000	163,909	
TID 7	0	14,363	1,500	12,863	
EMS Equipment	18,430	31,500	31,500	18,430	
Parks	1,786	0	0	1,786	
CDA	85,887	1,100	10,000	76,987	
Fire Trust	19,902	400	400	19,902	
TOTAL	27,910,872	13,774,529	12,621,947	29,063,454	2,764,873

City of Mayville	2024 Adopted	2025 Adopted	2026 Proposed
Levy Rate Per Thousand	5.77	5.869	5.937
Assessed Value*	474,455,004	466,836,640	465,678,145
City's Apportioned Tax Levy	2,736,327	2,739,960	2,764,873
Cost for Home Assessed Value of \$250,000	1,443	1,467	1,484

*Note: As of publishing date, the state has not released the determination of TID Increment Values. Thus, an estimate has been used for 2025.

*Note: TAG Center depreciation excluded from budget- non-cash expense