

RESOLUTION 6023-2025

A RESOLUTION TO ADOPT THE BUDGET FOR THE CITY OF MAYVILLE, WISCONSIN FOR FISCAL YEAR 2026

WHEREAS, for the operation of the City of Mayville, it is required to adopt an Annual Budget;
and

WHEREAS, in accordance with Wis. Stats. §65.90(3)(a), the proposed 2026 City of Mayville
Annual Budget was duly published in the October 23, 2025 edition of the Dodge County Pioneer; and

WHEREAS, in accordance with Wis. Stats. §65.90(4), a Public Hearing was held on the proposed
2026 City of Mayville Annual Budget; and

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Mayville does
hereby adopt the 2026 Annual Budget as shown in attached "Exhibit A."


Introduced by: Ald. Neumann


Seconded by: Ald. Smith

Vote: 5 Ayes 0 Nays

Passed and approved: 11/10/25

Attest:


Anastasia Gonstead - City Clerk


Rob Boelk - Mayor

CITY OF MAYVILLE PROPOSED 2026 BUDGET					
	2025 Adopted Budget		2026 Proposed Budget		
General Fund Revenues				% Change	
Taxes levied	\$ 2,243,960		\$ 2,258,801	1%	
Taxes (other than property taxes)	150,826		220,051		
Intergovernmental revenues	1,530,315		1,453,609		
Licenses and permits	73,450		103,750		
Fines, forfeitures, and penalties	66,000		71,000		
Public charges for services	569,300		813,500		
Intergovernmental charges for services	20,000		20,000		
Miscellaneous revenues	192,936		189,000		
Total Revenues	4,846,787		5,129,711	5.8%	
General Fund Expenditures					
General government	893,036		927,211		
Public safety	2,362,328		2,499,922		
Public works	950,230		1,083,924		
Health and human services	23,100		25,000		
Culture, recreation, and education	589,975		563,454		
Total Expenditures	4,818,669		5,099,511		
Reserve for Contingencies	28,118		30,200		
Total Expenditures and Contingencies	4,846,787		5,129,711	5.8%	
All Governmental and Proprietary funds combined					
	Est Fund Balance Jan 1	Total Revenues	Total Expenses	Est fund Balance Dec 31	Property Tax Amount
General Fund	2,261,712	5,129,711	5,129,711	2,261,712	2,258,801
TAG Center Fund	4,446,417	1,007,008	997,989	4,455,436	165,000
Water Utilities	10,073,520	1,780,210	1,643,523	10,210,208	
Wastewater Utilities	7,716,553	2,793,075	1,711,069	8,798,559	
Library Trust	243,841	0	0	243,841	
Debt Service	897,370	318,000	535,319	680,051	318,000
Capital Improvement	1,612,258	1,793,882	1,793,882	1,612,258	
EMS FAP	4,063	35,000	35,000	4,063	
County Library	175,215	99,303	99,000	175,518	
Recreation (Fireworks)	34,788	18,300	22,860	30,228	
Recycling	(74,640)	55,487	55,487	(74,640)	23,072
Police Trust	10,341	0	0	10,341	
Mayville Center Board	19,334	1,500	5,200	15,634	
EMS Trust Fund	77,728	16,200	16,200	77,728	
Solid Waste and Recycling Collection	15,952	339,000	339,000	15,952	
Landfill	600,268	75,000	94,500	580,768	
Customer Loan	(47,497)	500	0	(46,997)	
TID 4	(84,010)	24,339	1,500	(61,171)	
TID 5	(251,520)	85,916	54,308	(219,912)	
TID 6	53,174	154,735	44,000	163,909	
TID 7	0	14,363	1,500	12,863	
EMS Equipment	18,430	31,500	31,500	18,430	
Parks	1,786	0	0	1,786	
CDA	85,887	1,100	10,000	76,987	
Fire Trust	19,902	400	400	19,902	
TOTAL	27,910,872	13,774,529	12,621,947	29,063,454	2,764,873
City of Mayville	2024 Adopted	2025 Adopted	2026 Proposed		
Levy Rate Per Thousand	5.77	5.869	5.937		
Assessed Value*	474,455,004	466,836,640	465,678,145		
City's Apportioned Tax Levy	2,736,327	2,739,960	2,764,873		
Cost for Home Assessed Value of \$250,000	1,443	1,467	1,484		
*Note: As of publishing date, the state has not released the determination of TID Increment Values. Thus, an estimate has been used for 2025.					
*Note: TAG Center depreciation excluded from budget- non-cash expense					

EXHIBIT A